

## APPENDIX A (1)

### Housing and Planning Delivery Grant Reserve

	Capital £	Revenue £	Total £
Balance brought forward 1st April 2008	(156,680)	(145,468)	(302,148)
<b>2008/09</b>			
Grant received 2008/09	(428,600)	(890,168)	(1,318,768)
Grant used 2008/09 - revised estimate			exceptional
Planning Portfolio			32.5% capital
Development Control	128,000	184,480	67.5% revenue
Conservation		23,920	
New Communities Portfolio			
Growth Agenda / New Communities		105,750	
Planning Policy		26,700	
Net amount received/used in year	<u>(300,600)</u>	<u>(549,318)</u>	(849,918)
Estimated balance brought forward 1st April 2009	<u>(457,280)</u>	<u>(694,786)</u>	<u>(1,152,066)</u>
<b>2009/10</b>			
Estimated grant received 2009/10 estimate (assumed to be same as 2007/08)	(146,340)	(303,936)	(450,276)
Estimated grant used 2009/10 - revised estimate			same as 2007/08
Planning Portfolio			32.5% capital
Development Control	88,000	218,840	67.5% revenue
Conservation		22,010	
New Communities Portfolio			
Growth Agenda / New Communities		137,030	
Planning Policy		28,060	
Net amount received/used in year	<u>(58,340)</u>	<u>102,004</u>	43,664
Use of grant (in General Fund summary) to cover reduction in income on planning fees and land charges		337,000	337,000
Estimated balance brought forward 1st April 2010	<u>(515,620)</u>	<u>(255,782)</u>	<u>(771,402)</u>